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| | | Radox Laboratories Ltd. |
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100% (2014)
148 2013 12 31
83,000 2013
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70%
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2

2.66 25%

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2

2015 1 16

265,999,979.00

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[2015]12010002

265,999,979.00

8,570,000.00

257,429,979.00

10,857,142.00

246,572,837.00

386,255,314.00

386,255,314.00

3

2015 1 23

36

12

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36

6

| | | | 2014 | 2015 |
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| 2016 | 5,223.51 | 6,483.56 | 8,325.19 | |
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5, 223. 51

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2016

8,703.57

8,335.25

2016

2016

8.38

18.18%

3,785.99

81.83%;

4,856.46

7.64%

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|--|--------|--------|---------|
| | | | |
| | 5,733 | 5,260 | 8.99% |
| | 18,137 | 14,884 | 21.86% |
| | 665 | 846 | -21.39% |
| | 244 | 86 | 183.72% |
| | 24,779 | 21,076 | 16.41% |

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|--|----------------|----------------|--------|--------|-------|--------|
| | | | | | | |
| | | | % | % | % | % |
| | 511,494,374.46 | 122,451,133.88 | 76.06 | 20.21 | 15.71 | 0.93 |
| | 31,0874,512.53 | 165,608,600.32 | 46.73 | 24.36 | 25.12 | 0.32 |
| | 1,019,833.34 | 1,674,842.82 | -64.23 | -85.76 | 9.48 | 142.87 |
| | | | | | | |
| | | | % | % | % | % |
| | 420,942,840.29 | 84,815,364.32 | 79.85 | 18.24 | 1.41 | 3.34 |

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|--|----------------|----------------|--------|--------|--------|--------|
| | | | | | | |
| | 310,874,512.53 | 165,608,600.32 | 46.73 | 24.36 | 25.12 | 0.32 |
| | 68,981,300.55 | 20,069,547.15 | 70.91 | 42.00 | 92.36 | 7.61 |
| | 11,753,144.75 | 8,345,145.48 | 29.00 | -22.03 | 0.19 | 15.75 |
| | 9,425,186.17 | 8,565,696.85 | 9.12 | 102.81 | 185.88 | 26.41 |
| | 1,019,833.34 | 1,674,842.82 | -64.23 | -85.76 | 9.48 | 142.87 |
| | 391,902.70 | 655,380.08 | -67.23 | -67.34 | 50.99 | 131.06 |
| | | | | | | |
| | | | % | % | % | % |
| | 310,550,000.07 | 167,976,651.30 | 45.91 | 24.62 | 25.39 | 0.33 |
| | 261,339,596.78 | 73,262,807.46 | 71.97 | 16.38 | 18.54 | 0.51 |
| | 38,272,032.93 | 5,754,886.06 | 84.96 | 43.08 | 24.39 | 2.26 |
| | 37,850,729.55 | 7,637,506.57 | 79.82 | 15.66 | 4.33 | 2.19 |
| | 28,135,519.70 | 4,629,438.59 | 83.55 | 14.94 | 21.21 | 0.85 |
| | 21,503,433.77 | 3,430,390.29 | 84.05 | 40.77 | 36.25 | 0.53 |
| | 18,017,462.97 | 3,032,881.73 | 83.17 | 7.32 | -19.94 | 5.73 |
| | 16,089,424.23 | 1,837,086.25 | 88.58 | 29.54 | 1.30 | 3.18 |
| | 15,390,687.21 | 3,320,906.86 | 78.42 | -27.91 | -21.56 | 1.75 |
| | 13,919,453.11 | 2,199,023.29 | 84.20 | 41.52 | -3.20 | 7.30 |

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|--|---------------|--------------|-------|--------|--------|-------|
| | 10,650,689.01 | 2,850,724.23 | 73.23 | 25.36 | 9.68 | 3.82 |
| | 6,992,925.52 | 1,152,916.91 | 83.51 | 19.98 | 204.68 | 10.00 |
| | 3,930,507.93 | 1,018,983.52 | 74.08 | 155.99 | -10.63 | |

(本页无正文，为《北京德泰天顺投资管理有限公司关于北京德泰天顺投资管理有限公司及支付现金购买资产并募集配套资金暨关联交易之2016年度

持续督导工作报告暨持续督导总结报告》之签章页)

财务顾问主办人：

宋敬民

刘永泽

宋敬民

刘永泽

